

SUPPLEMENTARY ESTIMATES 2024 SUBMISSION BY MINISTRY / DEPARTMENT

VOTE	PROGRAMME/PROJECT (NUMBER, ACCOUNT, SOF & NAME)	AMOUNT	INTENDED USE OF FUNDS	WAS THE PROVISION UNFORESEEN AT THE TIME OF BUDGET PREPARATION? IF YES, EXPLAIN WHY	EXPLAIN WHY THE EXPENDITURE CANNOT BE DEFERRED UNTIL NEXT YEAR	EXTERNALLY FUNDED		RATIONAL FOR PRIORITIZATION	IS THIS A ONE-OFF EXPENDITURE? IF NO, WHAT ARE THE FUTURE COST IMPLICATIONS?
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10-Office of the Prime Minister	0010000 23301 0000- Other goods and services	\$2,500,000.00	Hosting of CARICOM Meeting which will be held in July 2024 and chaired by Prime Minister Dickon Mitchell.	yes. The decision to host the meeting was taken earlier this year.	No allocation was provided in the budget for the hosting of meeting as decision was taken within this year to host and the cost associated with hosting must be paid within this year.	Not Applicable	Not Applicable		yes
	Vote 10 Grand Total	\$2,500,000.00							
12-Police	0001000-224-0000	\$530,000.00	Purchase of law enforcement equipment: Criminal investigations are prolonged due to the lack of the necessary equipment to do the automated matching of the finger prints. Also the unlocking of phones for investigative analysis is currently outsourced in Barbados	No	Items are to replace aging crime fighting tools that are essential in law enforcement, the need for these equipment has become more demanding in order to solve crimes.	Not Applicable	Not Applicable		yes
	Vote 12 Grand Total	\$530,000.00							
16- Ministry of Foreign , Trade & Export Development	0053000 26201 0000-Grants and contributions	\$300,000.00	Increase in subvention support to the Grenada Bureau of Standards (GBS) for the Procurement of additional Human Resources.	A request for an increase in subvention to the GBS was submitted during the budget preparation. However, the request was not approved.	The completion of the CDF project and the establishment of the new laboratory would require additional staffing to advance the enhancement of existing services and the implementation of new services to allow the GBS to capitalize on new revenue streams as it looks to expand its services portfolio. In addition, the increase will also cover the shortfall in the present subvention support.	Not Applicable	Not Applicable		This request will increase the subvention support to the GDBS to \$1,536,996 per annum.
	0037000 22701 0000- Goods and services	\$200,000.00	To lease property to facilitate the relocation of the London Mission.	The relocation of the London Mission was recently approved by Cabinet.	There are several occupational, health and safety issues at the present location, which requires immediate attention. The current balance will not cover the new rental amount, which is estimated at £12,000 per month	Not Applicable	Not Applicable		Ongoing expenditure. \$576,000 per annum
		\$250,000.00	Establishment of the Grenada High Commission in Canada	The matter is subject to diplomatic consideration and pending finalization before the commitment of funds.	The establishment of the High Commission in Ottawa, Canada is a high strategic priority of Government and as such Cabinet has approved the appointment of a High Commissioner to Canada.	Not Applicable	Not Applicable		Ongoing expenditure. Estimated budget of \$800,000 per annum
	Vote 16 Grand Total	\$750,000.00							
18-Ministry of National Security, Home Affairs, Public Administration, Information and Disaster Management	0048564-ALL- Hurricane Beryl Response	\$3,830,921.00	To purchase vehicles and other transport related supplies and mmaterial to support relief operations.	Yes, the hurricane was an act of nature and the Ministry was unaware that the country would have been affected so adversely.	Expenditure need to be paid during the current year.	Not Applicable	Not Applicable		yes

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	Vote 18 Grand Total	\$3,830,921.00							
20- Ministry of Finance	0048564-ALL- Hurricane Beryl Response	\$25,000,000.00	Support for Business reactivation (GDB)	Yes	Loan-Grant facility for MSMEs including the hotel sector to support rebuilding and working capital to be channelled through GDB	Not Applicable	Not Applicable	Hurricane Beryl Destruction of the Sister Isles and northern parts of mainland Grenada	No. This will be extended over a two year period .
	0001000- 283-Rec: Contingency Provision	\$18,600,000.00	To restore the contingency appropriation pursuant to section 22(2) of the PFMA #17 of 2015.	Yes	This amount was reallocated to various ministries and departments to facilitate emergency relief spending in the immediate aftermath of Hurricane Beryl	Not Applicable	Not Applicable		Yes
		\$43,600,000.00							
	Vote 20 Grand Total	\$43,600,000.00							
26 - Ministry of Economic Development, Planning, Tourism, ICT & Creative Economy	0106518-32002/32202-0000 - Climate Smart Agriculture and Enterprise Development Project (SAEP)	\$15,000,000.00	To finance lots 2 and 3 for Farm Access Roads. Mt. Reuil Bridge, Badia Bridge, Chamboard road, Requin Road, Spring Garden road, Dumfres road and Mt. Dor Road		The cost of construction exceeded the original 2024 budget estimate.	Not Applicable	Not Applicable	The cost of construction exceeded the original 2024 budget estimate.	
	0106518-32002/32202-0000 - Climate Smart Agriculture and Enterprise Development Project (SAEP)	\$375,000.00	To fabricate 15 hydroponic units/systems for schools within every council. This will serve as a model for climate resilience	Yes	This is needed since the project life cycle ends on Mar 31, 2025 and there is less than 9 months for implementation.	Not Applicable	Not Applicable	As part of SAEP's mandate to provide climate smart interventions for the agriculture sector building a foundation on sustainable and climate resilient farming models.	Yes
	01200000, 26202, 0000 -Grants and contributions Grenada Tourism Authority(GTA)	\$2,500,000.00	Content acquisition for product development, destination promotion and YouTube channel development	No. This activity was considered as part of the original budget request	The YouTube Channel to be strengthened by creating content specifically made by local Grenadian content creators. The channel will provide destination video content with a focus on positive stories from the tri-island state, engineered to go viral. In addition to the above, the new content would be used for any digital campaign or new digital partnership that GTA undertakes in the future; or used as a platform for future content development and strategic developmental marketing for stakeholders in both the private and public sectors, both locally and internationally, inclusive of our foreign offices and trade partners overseas.	Not Applicable	Not Applicable	A part of the strategic plan, scheduled to begin in 2023 but was delayed due to budgetary constraints. It is intended to boost the interest for the destination and stimulate bookings specifically targeting the eco-conscious visitor, cultural enthusiast and independent traveller	One off expenditure
	01200000, 26202, 0000 -Grants and contributions Grenada Tourism Authority(GTA)	\$140,000.00	Management and infrastructural support for the Underwater Sculpture Park to ensure the operations of the park is done safely and moorings installed.	No. This activity was considered as part of the original budget request, understanding the significance of the initial investment and to ensure that the operations were effective.	Use of the sculpture park has increased significantly due to the installation of 29 new sculptures, 2 replacements, an 8-seat wedding chapel and an instagrammable GRENADA sign, for a total cost of XCD 1.2 million. It is imperative that the park continue to evolve and remain competitive and retain its unique selling proposition as other countries in the region has also taken on similar projects to advance their tourism products. The safety of all users is of paramount importance, as the Authority implements additional safety measures to safeguard the park and the sculptures from marine activity by adding an additional 10 colour coded moorings, which will delineate water sports operators from yacht charters.	Not Applicable	Not Applicable	Innovative product development and enhancement, as outlined in the Strategic Imperatives of the GTA strategic plan for the survival and continued success of the tourism sector	One-off cost. The aim is to resume entrance fees to the park at a proposed USD\$10 per person, which will be additional revenue for the State, and can contribute to maintenance. The park receives an estimated 1000 visitors per week.
	0048564-ALL- Hurricane Beryl Response	\$1,372,000.00	Remedial repairs to tourism sites and attractions across the island, primarily eco-tourism and nautical based public sites that was severely damaged or destroyed by Hurricane Beryl. Also repairs to the Grenada Tourism Authority office in Carriacou	Yes, these costs only became necessary due to the passage of Hurricane Beryl	Resuscitating the tourism product will be the commencement of services in areas with the shortest route for recovery. The funds will be channelled to short-term efforts to prevent further deterioration caused by the devastation and ensure the product is able to rebound.	Not Applicable	Not Applicable	Damage in areas such as St. Patrick and the sister isles of Carriacou and Petite Martinique, specifically attractions such as Paradise Beach, The Petite Carenage Bird Sanctuary and the Tyrel Bay Oyster Bed, Bathway and Levera Beaches, Levera National Park and remedial and clearing work on frequently used nature trails.	one-off expenditure
	0048564-ALL- Hurricane Beryl Response	\$2,000,000.00	To replace damaged computer equipment and accessories in the aftermath of Hurricane Beryl	Yes	It is critical to restart Government operation in the affected areas.	Not Applicable	Not Applicable	It is critical to restart Government operation in the affected areas.	

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	0048564-ALL- Hurricane Beryl Response	\$2,000,000.00	Livelihood and recovery support for SAEP beneficiaries	Yes	To provide support to SAEP beneficiaries	Not Applicable	Not Applicable	To support damage assessment and institutional arrangements to develop and implement the Hurricane Beryl Economic and Social Recovery plan	

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	Vote 26 Grand Total	\$23,387,000.00							
29-Ministry of Mobilization, Implementation, & Transformation	Community Mobilisation and Empowerment (Project Number 0114502)	\$8,000,000.00	Rehabilitation and construction of small roads within the six parishes throughout Grenada. This represents approximately 20 small roads. To Facilitate the completion of 26 houses and the completion of 15 new houses in St. Patrick's	Yes. The passage of Hurricane Beryl and the heavy and frequent downpours have adversely affected small roads within the State of Grenada making them impassable due to further deterioration.	To complete houses that have already been started. Some of the contracts have already been signed for the completion of houses in the parish of St. Patrick's,	Not Applicable	Not Applicable	To improve access in identified community areas.	Yes
	0048564-ALL- Hurricane Beryl Response	\$1,500,000.00	To cover the cost of clean up activities on mainland Grenada and Carriacou and Petite Martinique by the Ministry of MIT due to Hurricane Beryl passage	Yes. The passage of Hurricane Beryl would have destroyed more than 95% of the homes and businesses in Carriacou & Petite Martinique. As a result, MIT was charged with the responsibility to lead the clean up process in the Sister Isles.	This clean up is of utmost importance and cannot wait until next year to commence.	Not Applicable	Not Applicable	To avoid infestation of pests and rodents and to bring back some sort of normalcy back to the sister Isles	
	0048564-ALL- Hurricane Beryl Response	\$15,000,000.00	Reconstruction of approximately two hundred (200) homes on mainland Grenada in the parishes of St. Mark & St. Patrick. \$50,000 per home, this includes labour & material and equipment cost if deemed necessary	Yes. Due to the passage of Hurricane Beryl, most of the housing stock in the parish of St. Mark & St Patrick were destroyed..	A decision was taken in cabinet and the responsibility for the rehabilitation of houses nationally was given to Ministry of Mobilisation, Implementation & Transformation	Not Applicable	Not Applicable	The special housing project assigned to MIT commenced in November 2023 and continued into 2024 and has shown great success in 2024. This program continues to positively impact home owners throughout the length and breath of Grenada. Approved by the commitment of MIT	
	Vote 29 Grand Total	\$24,500,000.00							
28-Ministry of Climate Resilience, The Environment and Renewable Energy	PROJECT No 0106517 - LOCAL REVENUE - GRENADA GEOTHERMAL ENERGY DEVELOPMENT PROJECT	\$686,300.00	Capital Expenditure for the exploration drilling phase of the Grenada Geothermal Energy Development Project - Mainly for land leasing/acquisition	No. Budget figures were previously submitted but due to an admin oversight did not make it into the original budget estimates	These expenditures are required for project activities that are ongoing in the current year	Not Applicable	Not Applicable	These expenditures are required for project activities that are ongoing in the current year	These are ongoing project expenditures. Project expenditures will continue and likely increase in 2025
	PROJECT No 0106517 - CDB GRANT - GRENADA GEOTHERMAL ENERGY DEVELOPMENT PROJECT	\$725,274.00	Capital Expenditure for the exploration drilling phase of the Grenada Geothermal Energy Development Project	No. Budget figures were previously submitted but due to an admin oversight did not make it into the original budget estimates	These expenditures are required for project activities that are ongoing in the current year	Grants already in place, ongoing disbursements	CDB	These expenditures are required for project activities that are ongoing in the current year	These are ongoing project expenditures. Project expenditures will continue and likely increase in 2025
	0048564-ALL- Hurricane Beryl Response	\$5,400,000.00	To provide support for the implementation of the Grenada Solid Waste Management Authority(GSWMA) Waste Management Plan for Carriacou and Petite Martinique post Hurricane Beryl	Yes, these costs only became necessary due to the passage of Hurricane Beryl	To facilitate debris removal and waste management due to Hurricane Beryl passage.	Not Applicable	Not Applicable	Clean up is needed to avoid the spread of diseases	one-off expenditure
	0048564-ALL- Hurricane Beryl Response	\$1,600,000.00	Marine clean up	Yes, these costs only became necessary due to the passage of Hurricane Beryl	To facilitate the cleaning of Carriacou & Petite Martinique	Not Applicable	Not Applicable	Clean up is needed to avoid the spread of diseases	one-off expenditure
	ICJ Writeshop Programme - 0113527 - 22403-08113	\$372,824.00	Writeshop workshop	Payment was delayed from funding agency, hence it was not provided for in the 2024 estimates	Amount already received and expenses incurred	transfer of funds received	Foundation for International Law of the Environment (FILE)	Activities completed and must be paid for.	Yes

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	GBF Early Action Support Project 2022-2024 GEF Funding (UNDP implementer) (US\$230000)	\$624,887.00	UNDP implementer	Was pending approval		Grand Received	UNDP	GBF Early Action Support Project 2022-2024 GEF Funding (UNDP implementer)	No future cost anticipated at this time
	Bio SPACE (2022 - 2025) EU Funding (OECS Implementer) (US\$350000)	\$950,915.00	For the update of the National Environment Management Strategy	Resources approved after budget preparation 2024	This is in support of the St. George's declaration		OECS	Bio SPACE (2022 - 2025) EU Funding (OECS Implementer)	No future cost anticipated at this time
	Sargassum Conference 2024	\$1,247,000.00	To support Grenada hosting of the 2024 Sargassum Conference in October 2024	No. Only in May 2024 Grenada was identified to host the conference. The EU and the OECS have agreed to provide grant resources in the amount of EUROS 430,000	Government of Grenada committed to the hosting of the Conference	01-Jun-24	EU	This is part of Government signed Agreement	This is a one off activity
	Preparation of Biennial Transparency Reports (BTRs)	\$469,488.00	Umbrella Programme for the Preparation of Biennial Transparency Reports (BTRs) to the United Nations Framework Convention on Climate Change (UNFCCC0 US172,803 approved by GEF	This grand funding was approved in May 2024 so must be included in the estimates.	The activities are currently on going.	01-May-24	GEF	This is part of Government signed Agreement	This is a one off activity
	UNEP (SUS360,000)	\$978,084.00	The CREW (Caribbean Regional Fund for Wastewater Management) Project is an initiative aimed at addressing the wastewater management issues in the Caribbean region. It focuses on improving the quality of coastal waters and ensuring the sustainable management of wastewater.	Yes this was due to the timing of confirmation of the funding	There are activities to be paid for in 2024	01-Jul-24	UNEP	The primary goal is to reduce the negative impacts of untreated wastewater on the environment, human health, and the economy in the Caribbean region.	NO
	011000-235-Rec-0000 Sargassum Clean up	\$591,245.00	To support the ongoing Sargassum clean up.	Yes, the effects of climate change is unpredictable.	Despite the ongoing response, the large quantities of sargassum deposited along the shoreline daily has overwhelmed the current cleanup teams necessitating expansion of the clean up operations. The request therefore is to allow two (2) additional teams to be deployed to serve the eastern coastline and reduce the inconveniences caused to the coastal communities.	Not Applicable	Not Applicable		This initiative will require future support.
	Vote 28 Grand Total	\$13,646,017.00							
30-Ministry of Infrastructure, Physical Development, Public Utilities, Civil Aviation & Transportation	Molinere Project 0069527-32006-0000	\$12,000,000.00	These funds will be used to cover the costs associated with the design modifications to ensure the safe completion of the project and reopening of the Molinere road.	Yes, this provision was unforeseen as the consultants for the project were in the process of finalizing the revised design and costings for the project.	The expenditure cannot be deferred due to the importance of having this road reopened since being impassable since 2019.	Not Applicable	Not Applicable		
	Asphalt Works Programme 0067520-32006-0000	\$15,000,000.00	For the purchase of hot mix asphalt for the rehabilitation of various roads around the island including True Blue Road. Also these funds will be for the purchase of bitumen and other constituents for the production of cold mix asphalt and for preparation before applying asphalt to repair roads.	No, the initial allocation requested was reduced hence necessitating a supplementary allocation.	The work to be undertaken is a continuous part of the ministry's responsibility and is further compounded in the rainy season. As such the condition of the nations roads are expected to require repairs now as the rains have commenced.	Not Applicable	Not Applicable		
	Concrete Works Programme 0067521-32006-0000	\$7,000,000.00	For construction works to: Marquis Bridge, Maurice Bishop Highway Bridges, various concrete roads, culverts and retaining walls around the island including HA Blaize Street wall	No, the initial allocation requested was reduced hence necessitating a supplementary allocation.	The work to be undertaken is a continuous part of the ministry's responsibility and is further compounded in the rainy season. As such the condition of some of the bridges and culverts are expected to require repairs as the rains have commenced. Additionally, some of the	Not Applicable	Not Applicable		
	Government Buildings 0067500-31402-0000	\$6,000,000.00	For renovation works for: Grenville Police Station, Central Police Station, Gouyave Police Station, Police Headquarters, Supreme Court Registry, Ministry of Education Building, Ministry of Agriculture Building Grenville, Mirabeau Abattoir	This request is due to a combination of factors, the initial allocation requested was reduced hence necessitating a supplementary allocation. Some additional damage was sustained to these buildings following Hurricane Beryl.	These buildings are critical to the functioning of the various organizations to which they belong and as such their current condition impacts their efficient functioning.	Not Applicable	Not Applicable		
	Emergency Road Clearance 0068530-23501-0000	\$2,000,000.00	These funds will be used to cover the costs incurred in the aftermath of heavy rainfall to clear culverts, drains, fallen trees and landslides.	Yes, the extent of the works was unexpected.	The work to be undertaken is a continuous part of the ministry's responsibility and is further compounded in the rainy season.	Not Applicable	Not Applicable		

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	Cliff Rehabilitation Project 0069533-32002-0000	\$5,000,000.00	These additional funds will be used to accommodate a revised design and project scope to include a widening of the carriageway.	Yes, this provision was unforeseen as the consultants for the project were in the process of finalizing the revised design and costings for the project.	The expenditure cannot be deferred due to the importance of this road. Also the project is currently ongoing.	Not Applicable	Not Applicable		
	0048564-ALL- Hurricane Beryl Response	\$10,000,000.00	To facilitate the cleaning of Carriacou & Petite Martinique	Yes, 9 crews and equipment to facilitate the clean up of Carriacou and Petite Martinique over a 3 month period	Workers will be paid fortnightly in this fiscal year	Not Applicable	Not Applicable	To avoid infestation of pests and rodents and to bring back some sort of normalcy back to the sister Isles	
	0048564-ALL- Hurricane Beryl Response	\$30,000,000.00	Rebuilding Damaged Infrastructure (roads, bridges, health facilities, schools, and other Government buildings).	Yes, due to Hurricane Beryl support the reconstruction of public infrastructure (government offices, health facilities, schools, roads , bridges etc.)	Workers will be paid fortnightly in this fiscal year	Not Applicable	Not Applicable	To restore public infrastructure	
	Vote 30 Grand Total	\$87,000,000.00							
35-Ministry of Social & Community Development, Housing & Gender Affairs	0048564-ALL- Hurricane Beryl Response	\$2,000,000.00	Payment of Hurricane Beryl Expenses	To support the relocation and upkeep of vulnerable citizens (the elderly, high risk persons) from Carriacou to Grenada in the aftermath of Hurricane Beryl.	This expenditure cannot be deferred until next year since payments are emergency payments	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate as it relates to the Ministry's Responsibility under Social Protection	No, this is not a one off expenditure, allocations would be made in the upcoming budget since payments would be reoccurring.
	0048564-ALL- Hurricane Beryl Response	\$12,500,000.00	Caribbean Catastrophe Risk Insurance Facility CCRIF) Agreement through World Food Programme Premium support.	No provision was ever made for this since funds are from Government of Grenada Catastrophe Insurance (US\$ 4,500,000)	This expenditure cannot be deferred until next year since payments are in aid of Hurricane Beryl Relief efforts. Horizontal and Vertical expansion of SEED	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate as it relates to the Ministry's Responsibility under Social Protection	Yes.This is a one off expenditure, paid until the funds are exhausted.
	Grenada Home Improvement Project	\$4,000,000.00	Housing support program	To restore allocation that was reallocated to the Vote 29 - Ministry of MIT	This expenditure cannot be deferred until next year due to expenditure shortfalls in the current period.	Not Applicable	Not Applicable	Housing is a key priority of the Government.	No, this is not a one off expenditure, allocations would be made in the upcoming budget since payments would be reoccurring.
	Vote 35 Grand Total	\$18,500,000.00							
36-Ministry of Carriacou & Petite Martinique Affairs & Local Government	0032000 27005-Public Assistance	\$426,088.00	The amount is needed to ensure payment is made to the intended recipients to the end of the year.	No, the Ministry's budget was underestimated.	Deferring the expenditure would leave some recipients disenfranchised.	Not Applicable	Not Applicable	There are a lot of persons who depend on the public assistance every month. Therefore additional fund are needed to ensure payment is made to person who are receiving benefits.	The amount needed for this expenditure will be informed by the needs assessment of persons requiring public assistance.
	0075512- Road Rehabilitation	\$3,094,097.00	The funds are needed to continue payment of the ongoing project under the Division of Works.	No, the Ministry's budget was underestimated.	The expenditure is needed to ensure continuation of the project, because stopping now may lead to negative consequences.			The ongoing projects are part of our budgetary submission and because of their critical nature, it would be beneficial to ensure completion of the started phases	Yes, because this request should allow for the covering of the cost of the ongoing projects to end of the year.
	0048564-ALL- Hurricane Beryl Response	\$15,000,000.00	To support the rebuilding of the economy of Carriacou and Petite Martinique.	Yes	Deferring the expenditure would leave affected citizens disenfranchised.	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate.	
	Vote 36 Grand Total	\$18,520,185.00							
40-Ministry of Education, Youth, Sports & Culture	0044000 Division of Sports	\$1,200,000.00	Awards and Home Coming Celebrations for Grenadian Olympians-Paris 2024	Yes	Amendment to the National Sports Policy to include payments to Olympians will take effect in 2024	Not Applicable	Not Applicable		

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	078 TA Marrayshow Community College (SOC 262- Grants and Contributions)	\$1,700,000.00	To replenish funds for the TA Marrayshow Community College (TAMCC) to honour financial obligations made by Government in the fiscal year. Additional funds beyond the initially approved XCD 1,201,848.50 to honour a 4% increase in salary for faculty and staff for 2023 and 2024. In addition, the TAMCC has indicated that a further XCD 500,000.00 is needed, as the initial amount did not account for compounded figures for 2023. Also, please be advised that Cabinet approval is being sought for the additional \$500,000.00. TAMCC has begun receiving these funds but additional support is needed to cover the shortfall.	Yes: the provision for additional funds was unforeseen at the time of budget preparation. The initial budget allocation did not account for compounded salary increases for 2023, as communicated by TAMCC to the Ministry of Education. There was no budgetary provision or Cabinet approval for this additional amount at that time.	The expenditure request cannot be deferred until next year as TAMCC has already commenced receiving funds under the initial Cabinet-approved allocation. Prompt action is necessary to secure additional funds to maintain operational stability and meet the institution's financial obligations without disruption. Since the Cabinet has approved salary increases for faculty and staff at TAMCC, the Government is committed to fulfilling these financial obligations deferring will hinder TAMCC's ability to honour its commitments and undermine the Government's credibility in fulfilling its agreements.	Not Applicable	Not Applicable	The prioritization of this request is driven by the need to uphold the Government's commitment to TAMCC and its employees.	No. However, the Government has mandated the TAMCC Council to take certain measures before covering any future expenditure of that nature.

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	080 Schools Administration and Management SOC 26203- Contributions to Local Institutions [NEWLO]	\$300,000.00	The appropriation is requested to increase the annual subvention for the New Life Organization (NEWLO). The Cabinet considered this submission by the Minister for Education and approved the increase in the monthly subvention granted to NEWLO from XCD 75,000.00 to XCD 100,000.00, commencing in the fiscal year 2024. This increase is necessary to support the organization's expanded programs and operational costs, ensuring they can continue to provide vocational training and support services.	Yes The provision was unforeseen at the time of budget preparation. The need for an increased subvention became apparent after the budget was initially prepared, as NEWLO presented a case for additional funding to support their expanded programs and operational needs. The Cabinet's approval reflects a recognition of these needs and the importance of NEWLO's role in the plan for the Education Sector.	The expenditure cannot be deferred until next year because the increase in subvention is essential for NEWLO to maintain its operations and support services effectively. Delaying the funding could disrupt their programs. Furthermore, the Cabinet has already approved the increase commencing in the fiscal year 2024, underscoring the urgency and importance of this funding. Additionally, with the passing of the Education Amendment Bill 2024, which increases the age of compulsory education to 18, institutions such as NEWLO will require financial support to accommodate the additional students who may be attending.	Not Applicable	Not Applicable	The prioritization of this funding request is driven by the need to support NEWLO's expanded operations and programs. Ensuring NEWLO receives the necessary financial support aligns with the Ministry's strategic goals of enhancing vocational training and community support services. With TVET being one of the Government's main priority areas, it is important to continue investing in institutions like NEWLO.	No, this is not a one-off expenditure. The Government will be required to honour the increased subvention going forward. However, future payments will be carefully planned and incorporated into the upcoming Budget for 2025 to ensure ongoing financial stability and support for NEWLO's operations.
	080 Schools Administration and Management SOC 26203- Contributions to Local Institutions [St. George's SDA]	\$1,500,000.00	The appropriation is intended to provide financial support to the Grenada Conference of Seventh-Day Adventists for the construction of the new St. George's SDA Primary School at Archibald Avenue, St. George's. The funds will significantly contribute to the overall project cost of XCD 4.2 million, ensuring the development of a state-of-the-art educational facility. This modern, innovative, and well-equipped school will provide an enhanced learning environment, incorporating advanced educational technologies and infrastructure improvements. The new facility aims to support the academic and social development of students, meeting contemporary educational standards and preparing them for future challenges.	Yes The provision was unforeseen at the time of budget preparation since the request was received after the Budget was read. Once the funds are received, the Adventist Conference has indicated it will start the project.	The expenditure cannot be deferred until next year since the project risk losing other funds that are already pledged by donors. Also, this year marks the 50th anniversary of the school and it will like to mark the celebration with the start of the school building project. Additionally, the school is currently located beneath the church building and having the project start soonest will mean the provision of a modern learning environment for 420 students much sooner.	Not Applicable	Not Applicable	The expenditure cannot be deferred until next year because the timely construction of the new St. George's SDA Primary School is critical for meeting the educational needs of the community. In discussions with the SDA team, the Ministry of Education emphasized that every measure must be taken to make the new school building modern and innovative, incorporating advanced educational technologies to enhance the learning environment for students.	No, this supplementary allocation is not a one-off expenditure. Although the support for the construction of the new school building can be considered a one-time allocation, the Government will remain responsible for the ongoing maintenance and potential upgrades of the facility as it is a public primary school. This responsibility aligns with the customary expenditure for public schools, ensuring the school remains modern and effective in providing a conducive learning environment. The Ministry will propose additional funding in future budgets to cover these operational needs as part of the Vote 40 - Estimates of Revenue and Expenditure for 2025 and beyond.
	00440000 26202 0000 - Grants and Contributions (support for Olympic participation in 2024 summer Olympic Games)	\$573,963.00	Financial Support to the Grenada Olympic Committee and Grenadian Athletes for the 2024 summer Olympic Games to be held in Paris, France: (1) to assist the athletes seeking qualification to participate (2) to assist the athletes who already qualified to participate	No	This event is scheduled for this year and Cabinet at its meeting of 15th April, 2024 and 13th May, 2024 approved the financial support to the GOC and the athletes as well as the Ministry recouping the funds in the 2024 Supplementary Budget.	Not Applicable	Not Applicable		Yes
	0048564-ALL- Hurricane Beryl Response	\$5,000,000.00	Uniforms, Meals, Furniture and general school supplies	To facilitate the reopening of schools on the Sister Isles and in St. Patrick	Deferring the expenditure would adversely impact the reopening of schools	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate as it relates to the Ministry's Responsibility to ensure all students get a right to education	
	Vote 40 Grand Total	\$10,273,963.00							

SUPPLEMENTARY ESTIMATES 2024 SUBMISSION BY MINISTRY / DEPARTMENT

VOTE	PROGRAMME/PROJECT (NUMBER, ACCOUNT, SOF & NAME)	AMOUNT	INTENDED USE OF FUNDS	WAS THE PROVISION UNFORESEEN AT THE TIME OF BUDGET PREPARATION? IF YES, EXPLAIN WHY	EXPLAIN WHY THE EXPENDITURE CANNOT BE DEFERRED UNTIL NEXT YEAR	EXTERNALLY FUNDED		RATIONAL FOR PRIORITIZATION	IS THIS A ONE-OFF EXPENDITURE? IF NO, WHAT ARE THE FUTURE COST IMPLICATIONS?
						EXPECTED DATE OF RECEIPT	NAME OF DONOR/CREDITOR		

SUPPLEMENTARY ESTIMATES 2024 SUBMISSION BY MINISTRY / DEPARTMENT

VOTE	PROGRAMME/PROJECT (NUMBER, ACCOUNT, SOF & NAME)	AMOUNT	INTENDED USE OF FUNDS	WAS THE PROVISION UNFORESEEN AT THE TIME OF BUDGET PREPARATION? IF YES, EXPLAIN WHY	EXPLAIN WHY THE EXPENDITURE CANNOT BE DEFERRED UNTIL NEXT YEAR	EXTERNALLY FUNDED		RATIONAL FOR PRIORITIZATION	IS THIS A ONE-OFF EXPENDITURE? IF NO, WHAT ARE THE FUTURE COST IMPLICATIONS?
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50-Ministry of Health, Wellness and Religious Affairs	0048564-ALL- Hurricane Beryl Response	\$5,000,000.00	To replace medical equipment and other supplies	To ensure proper health service facilities can be provided	Deferring the expenditure would impact the restoration of adequate health services on the sister Isles	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate as it relates to the Ministry's Responsibility under health and wellness	Yes.
	Vote 50 Grand Total	\$5,000,000.00							
64- Ministry of Agriculture, Lands, Fisheries and Co -operatives	0048564-ALL- Hurricane Beryl Response	\$2,860,000.00	Support to Fisher folks under the COAST policy. Pay out of US1.1 million	Transportation of boats to dry dock for repairs and income support to fisher folks	Deferring the expenditure would cause a delay in the revitalization of the fishing industry	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate as it relates to the Ministry's Responsibility for food security	
	0048564-ALL- Hurricane Beryl Response	\$15,000,000.00	Agriculture Emergency Response Plan: Farm labour support, Income support to farmers , Farm input support	Farm support equipment (Chainsaw etc) labour (Chain saw operators). Refurbishment of propagation station, planting materials seed etc.	Deferring the expenditure would cause a delay in the revitalization in the agriculture industry	Not Applicable	Not Applicable	This is crucial in meeting the Ministry's Mandate as it relates to the Ministry's Responsibility for food security	
	Vote 64 Grand Total	\$17,860,000.00							
TOTAL SUPPLEMENTARY APPROPRIATION		\$269,898,086.00							
CAPITAL GRANT		\$5,368,472.00							
CAPITAL LOCAL		\$233,218,318.00							
CAPITAL LOANS									
RECURRENT EXPENDITURE		\$31,311,296.00							
GRAND TOTAL		\$269,898,086.00							