**APPROPRIATION (2020) BILL, 2019**

**EXPLANATORY NOTES**

This Bill seeks to make provisions for the appropriation of a sum not exceeding One Billion, One Hundred and Forty-six Million, Ten Thousand, Seven Hundred and Five dollars ($1,146,010,705) to the service of the State of Grenada for the period January 1st to December 31st, 2020.

 ………………………………..

**Darshan Ramdhani**

**ATTORNEY-GENERAL**

**APPROPRIATION (2020) BILL, 2019**

**ARRANGEMENT OF CLAUSES**

1. Short title

2. Appropriation

**SCHEDULE**

**APPROPRIATION (2020) BILL, 2019**

**GRENADA**

**ACT NO. OF 2019**

**AN ACT** to appropriate a sum of One Billion, One Hundred and Forty-six Million, Ten Thousand, Seven Hundred and Five dollars ($1,146,010,705) to the service of the State of Grenada for the period January 1st to December 31st, 2020.

**BE IT ENACTED** by the Queen’s Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives, and by the authority of the same as follows—

**Short title**

1. This Act may be cited as the

**APPROPRIATION (2020) ACT, 2019.**

**Appropriation**

2. (1) There may be issued from the Consolidated Fund and applied to the service of the State of Grenada for the period January 1st to December 31st, 2020, One Billion, One Hundred and Forty-six Million, Ten Thousand, Seven Hundred and Five dollars ($1,146,010,705).

(2) The sum mentioned in subsection (1) is appropriated for the purposes specified in the Schedule.

**SCHEDULE**

**(*Section 2 (2)*)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Vote** | **Recurrent**  | **Capital**  | **Sum Not Exceeding** |
|  |  |  |  |
| 01 Governor General | 1,642,542 | 300,000 | 1,942,542 |
| 02 Parliament | 1,584,741 | - | 1,584,741 |
| 03 Supreme Court | 3,795,119 | - | 3,795,119 |
| 04 Magistracy | 2,410,837 | - | 2,410,837 |
| 05 Audit | 1,784,905 | - | 1,784,905 |
| 06 Public Service Commission | 1,037,743 | - | 1,037,743 |
| 07 Director of Public Prosecutions | 924,041 | - | 924,041 |
| 08 Parliamentary Elections Office | 1,485,987 | 695,000 | 2,180,987 |
| 09 Ministry of Legal Affairs | 3,880,094 | - | 3,880,094 |
| 10 Office of the Prime Minister | 6,101,207 | 7,650,000 | 13,751,207 |
| 11 Prisons | 9,582,261 | 250,000 | 9,832,261 |
| 12 Police | 50,526,365 | 3,090,000 | 53,616,365 |
| 14 Labour  | 1,043,783 | - | 1,043,783 |
| 15 Ministry of Tourism and Civil Aviation  | 21,235,980 | 5,795,620 | 27,031,600 |
| 16 Ministry of Foreign Affairs | 7,250,595 | 1,460,018 | 8,710,613 |
| 17 Financial Intelligence Unit | 585,296 | - | 585,296 |
| 18 Ministry of National Security, Public Administration, Home Affairs and Information Communication Technology | 5,187,513 | 4,410,000 | 9,597,513 |
| 19 Ministry of Youth Development, Sports, Culture and the Arts | 33,612,583 | 7,465,000 | 41,077,583 |
| 20 Ministry of Finance, Planning, Economic and Physical Development  | 74,687,877 | 38,121,180 | 112,809,057 |
| 21 Pensions and Gratuities | 72,752,474 | - | 72,752,474 |
| 22 Public Debt. | 354,018,921 | - | 354,018,921 |
| 23 Salaries and wages increase | - | - | - |
| 25 Contributions | 20,089,601 | - | 20,089,601 |
| 26 Ministry of Trade, Industry, Co-operatives and CARICOM Affairs | 2,393,804 | 485,000 | 2,878,804 |
| 28 Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management and Information  | 4,377,513 | 8,558,622 | 12,936,135 |
| 30 Ministry of Infrastructure Development, Public Utilities, Energy, Transport and Implementation | 6,844,223 | 85,819,655 | 92,663,878 |
| 35 Ministry of Social Development, Housing and Community Empowerment  | 29,442,128 | 17,324,475 | 46,766,603 |
| 36 Ministry of Carriacou and Petite Martinique Affairs & Local Government | 12,614,331 | 4,524,584 | 17,138,915 |
| 40 Ministry of Education, Human Resource Development & Religious Affairs | 105,022,091 | 15,779,000 | 120,801,091 |
|  |  |  |  |
| 50 Ministry of Health, Social Security & International Business | 72,155,371 | 17,582,613 | 89,737,984 |
| 64 Ministry of Agriculture and Lands | 12,668,518 | 5,961,493 | 18,630,011 |
| **TOTAL** |  **920,738,445**  |  **225,272,260**  |  **1,146,010,705**  |

Passed by the House of Representatives this day of , 2019.

…………………………………………………..

**Clerk to the House of Representatives**

Passed by the Senate this day of , 2019.

………………………………………………

**Clerk to the Senate**