**APPROPRIATION (2018) (AMENDMENT) BILL, 2018**

**EXPLANATORY NOTES**

This Bill seeks to amend the Appropriation (2018) Act, 2017 to reallocate the sum not exceeding one billion, one hundred and twelve million, thirty-nine thousand, nine hundred and thirty-eight dollars **($1,112,039,938.00)** as appropriated by the Appropriation (2018) Act, 2017 for the service of the State of Grenada for the period January 1st to December 31st 2018 to facilitate the reorganisation of the Expenditure Votes to reflect the Ministerial Portfolios as effected on March 29th 2018.

**Clause 1** sets out the short title of the Act for which this is the Bill.

**Clause 2** seeks to repeal the Schedule and replace it with a new Schedule that reflects the adjustments to the Ministerial Portfolios as effected on March 29th 2018.

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Sir Lawrence A. Joseph, PhD

**ATTORNEY-GENERAL**

**APPROPRIATION (2018) (AMENDMENT) BILL, 2018**

**ARRANGEMENT OF CLAUSES**

1. Short title

2. Amendment of Schedule to principal Act

**APPROPRIATION (2018) (AMENDMENT) BILL, 2018**

**GRENADA**

**ACT NO. OF 2018**

**AN ACT** to amend the Appropriation (2018) Act, 2017 to reallocate the sum not exceeding one billion, one hundred and twelve million, thirty-nine thousand, nine hundred and thirty-eight dollars **($1,112,039,938.00)** as appropriated by the Appropriation (2018) Act, 2017 for the service of the State of Grenada for the period January 1st to December 31st 2018 to facilitate the reorganisation of the Expenditure Votes to reflect the Ministerial Portfolios as effected on March 29th 2018.

**BE IT ENACTED** by the Queen’s Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Grenada, and by the authority of the same as follows—

**Short title**

1. This Act may be cited as the

**APPROPRIATION (2018) (AMENDMENT) ACT, 2018**

and shall be read as one with the Appropriation (2018) Act, 2017, Act No. 27 of 2017, hereinafter referred to as the “principal Act”.

**Amendment of Schedule to principal Act**

2. The principal Act is amended by repealing the Schedule and substituting therefor the following new schedule—

**“SCHEDULE**

***(Section 2)***

|  |  |  |  |
| --- | --- | --- | --- |
| **Vote** | **Recurrent** | **Capital** | **Sum Not Exceeding** |
|  |  |  |  |
| 01 Governor General | 1,586,141 | 1,000,000 | 2,586,141 |
| 02 Parliament | 1,416,014 | - | 1,416,014 |
| 03 Supreme Court | 3,667,178 | - | 3,667,178 |
| 04 Magistracy | 2,261,764 | - | 2,261,764 |
| 05 Audit | 1,829,452 | - | 1,829,452 |
| 06 Public Service Commission | 998,783 | - | 998,783 |
| 07 Director of Public Prosecutions | 707,670 | - | 707,670 |
| 08 Parliamentary Elections Office | 1,566,496 | 600,000 | 2,166,496 |
| 09 Ministry of Legal Affairs | 3,321,779 | - | 3,321,779 |
| 10 Office of the Prime Minister | 6,591,839 | 7,240,000 | 13,831,839 |
| 11 Prisons | 8,039,066 | - | 8,039,066 |
| 12 Police | 49,742,663 | 1,190,000 | 50,932,663 |
| 14 Labour | 998,277 | - | 998,277 |
| 15 Ministry of Tourism and Civil Aviation | 21,275,085 | 280,708 | 21,555,793 |
| 16 Ministry of Foreign Affairs | 7,213,856 | 1,506,235 | 8,720,091 |
| 17 Financial Intelligence Unit | 443,199 | - | 443,199 |
| 18 Ministry of National Security, Public Administration, Home Affairs, Information and Communication Technology | 5,168,455 | 5,597,760 | 10,766,215 |
| 19 Ministry of Youth Development, Sports, Culture and the Arts | 38,631,501 | 7,295,000 | 45,926,501 |
| 20 Ministry of Finance, Planning, Economic and Physical Development | 74,316,882 | 33,719,043 | 108,035,925 |
| 21 Pensions and Gratuities | 56,400,200 | - | 56,400,200 |
| 22 Public Debt | 401,452,902 | - | 401,452,902 |
| 23 Salaries and wages increase | - | - | - |
| 25 Contributions | 17,323,706 | - | 17,323,706 |
| 26 Ministry of Trade, Industry, Co-operatives and CARICOM Affairs | 2,311,312 | 6,405,000 | 8,716,312 |
| 28 Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management and Information | 5,352,254 | 12,116,799 | 17,469,053 |
| 30 Ministry of Infrastructure Development, Public Utilities, Energy, Transport and Implementation | 7,346,437 | 51,994,328 | 59,340,765 |
| 35 Ministry of Social Development, Housing and Community Empowerment | 24,987,406 | 14,980,000 | 39,967,406 |
| 36 Ministry of Carriacou and Petite Martinique Affairs & Local Government | 11,797,385 | 2,149,584 | 13,946,969 |
| 40 Ministry of Education, Human Resource Development & Religious Affairs | 101,158,320 | 11,081,430 | 112,239,750 |
| 50 Ministry of Health, Social Security & International Business | 70,443,191 | 11,891,992 | 82,335,183 |
| 64 Ministry of Agriculture and Lands | 12,366,895 | 2,275,951 | 14,642,846 |
| **TOTAL** | **940,716,108** | **171,323,830** | **1,112,039,938** |

Passed by the House of Representatives this day of , 2018.

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**Clerk to the House of Representatives**

Passed by the Senate this day of , 2018.

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**Clerk to the Senate**