



REVENUE BY MAJOR TAX TYPES

Revenue Category (Details)	May 2015 Actual (EC\$m)	May 2014 Actual (EC\$m)	Variance (EC\$m)
Taxes on Income & Profits	\$9.1m	\$6.4m	\$2.7m
Taxes on Property	\$2.8m	\$2.7m	\$0.1m
Taxes on Goods & Services	\$9.6m	\$9.3m	\$0.3m
Taxes on International Transactions	\$20.2m	\$20.3m	\$(0.1)m
Non Tax Revenues	\$2.9m	\$3.3m	\$(0.4)m
Total Current Revenue	\$44.6m	\$42.0m	\$2.6m



REVENUE COLLECTION BY MAJOR DIVISIONS

	May 2015 (Target) EC\$M	May 2015 Actual EC\$M	May 2014 Actual EC\$M	Variance (Actual v. Target) EC\$M
Customs & Excise	19.8	20.2	20.3	0.4
Inland Revenue	21.6	23.4	20.6	1.8
Other	3.3	1.0	1.1	(2.3)
Total Revenue	44.7	44.6	42.0	(0.1)



RECURRENT EXPENDITURE BY CATEGORY

	May 2015 (Target) EC\$M	May 2015 Actual EC\$M	May 2014 Actual EC\$M	Variance (Actual v. Target) EC\$M
Personal Emoluments	18.5	17.8	18.5	(0.7)
Wages & Salaries	16.3	15.8	16.5	(0.5)
Allowances	2.2	2.0	2.0	(0.2)
Goods & Services	6.4	4.8	5.3	(1.6)
Interest Payments	3.1	0.5	3.8	(2.6)
Transfers & Subsidies	7.5	7.0	6.7	(0.5)
Total (Current Exp.)	35.5	30.1	34.3	(5.4)